

2012

1

1.1

1.2

1.3

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2

2.1

	8,418,616,466.71	6,770,982,469.97	24.33%
	4,279,310,455.58	2,695,575,207.90	58.75%
	583,200,000.00	483,200,000.00	20.70%
/	7.34	5.58	31.54%
	576,779,902.83	490,750,602.27	17.53%
	61,424,273.52	65,413,281.99	-6.10%
	26,443,833.38	-30,834,074.13	185.76%
/	0.05	-0.06	183.33%
/	0.11	0.14	-21.43%

	-9,945.08	
	102,027,612.18	1
	-193,000.45	
	718,745.79	

	-15,378,422.22	
	0.00	
	87,164,990.22	-

2.2

	27,753	
	66,678,400	
	17,203,200	
	7,899,652	
1	6,825,222	
	4,780,000	
	4,491,118	
	3,300,000	
	2,365,745	
	2,311,246	
8	2,280,111	

3

3.1

2012		6,142.43		6.10%	
		58.75%			31.54%
2012	3	A	1	15.22	
1		166.29%	2012	3	A
15.22					1
2		63.31%			
3		42.88%		LED	
4		33.83%		LED	
5		73.33%			
6		44.71%		LED	
7		97.15%	2012	3	A
15.22					1
8		235.95%			
9		70.30%			

2013 12 31
2012 3 5
2012-08

		1% 2 3 12 2 1%	
	2009		

3.4 2012 1-6

2012	1-6	50%			
2012	1-6		20.00%		50.00%
		2012 1-6 12,277			
2011	1-6		102,310,663.39		
		LED			

3.5**3.5.1****3.5.2**

2012 03 05				2	LED

3.6

	3,524.58
	35.84

3.6.1

				%
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	358,411.75		976,965.45	
	20,274,595.44	8,088,704.39	23,395,464.18	5,764,952.10
	975,158,085.99	599,867,782.35	1,029,760,286.43	506,315,622.25
	399,548,267.11	58,160,689.32	279,646,335.57	45,328,656.69
		186,358,693.48		186,358,693.48
	126,300,966.61	685,108,450.27	143,841,821.91	391,534,540.21
	857,858,320.15	314,187,352.30	775,932,424.56	307,644,989.42
	4,677,627,816.84	2,955,780,754.10	3,116,576,883.42	1,756,601,378.02
	88,793,975.70	17,768,520.00	93,593,975.70	17,768,520.00
	5,775,646.54	2,723,067,257.65	5,825,829.37	2,723,117,440.48
		41,863,405.30		42,776,403.83
	1,273,471,984.85	259,251,005.27	1,222,767,669.55	268,870,366.92
	1,912,649,480.36	9,766,997.70	1,869,945,676.88	9,412,807.78
	367,426,729.61	12,785,386.23	370,101,185.58	13,037,759.07
	9,286,522.90		9,287,187.02	
	20,150,648.61	2,350,371.43	19,315,401.15	2,682,835.80
	63,433,661.30	3,695,060.07	63,568,661.30	3,695,060.07
	3,740,988,649.87	3,070,548,003.65	3,654,405,586.55	3,081,361,193.95
	8,418,616,466.71	6,026,328,757.75	6,770,982,469.97	4,837,962,571.97
	1,134,007,376.57	313,854,710.00	1,091,569,384.62	290,265,750.00

	379,446,439.26	269,695,534.40	356,389,619.94	282,736,619.94
	778,933,545.94	563,050,540.10	862,270,503.82	560,298,903.27
	46,600,351.26	10,909,019.80	53,725,041.70	9,269,380.56
	40,764,820.44	23,823,082.17	44,811,022.20	25,007,848.67
	-105,595,578.31	-6,710,662.90	-78,901,777.40	5,265,886.30
	5,895,480.18	644,823.75	6,304,334.06	2,118,422.71
	860,010.27		860,010.27	
	623,760,113.11	977,488,888.31	687,742,916.03	1,252,711,040.52
	20,000,000.00	20,000,000.00	75,000,000.00	75,000,000.00
	2,924,672,558.72	2,172,755,935.63	3,099,771,055.24	2,502,673,851.97
	780,000,000.00		539,000,000.00	
	5,750,028.12	2,970,028.12	5,057,369.52	2,277,369.52
	3,237,871.39		3,350,186.94	
	396,780,507.30		397,881,012.18	
	1,185,768,406.81	2,970,028.12	945,288,568.64	2,277,369.52
	4,110,440,965.53	2,175,725,963.75	4,045,059,623.88	2,504,951,221.49
	583,200,000.00	583,200,000.00	483,200,000.00	483,200,000.00
	2,886,209,641.55	3,000,358,132.19	1,463,964,012.55	1,578,112,503.19
	57,902,243.93	57,902,243.93	57,902,243.93	57,902,243.93
	734,880,911.29	209,142,417.88	673,456,637.77	213,796,603.36
	17,117,658.81		17,052,313.65	
	4,279,310,455.58	3,850,602,794.00	2,695,575,207.90	2,333,011,350.48
	28,865,045.60		30,347,638.19	
	4,308,175,501.18	3,850,602,794.00	2,725,922,846.09	2,333,011,350.48
	8,418,616,466.71	6,026,328,757.75	6,770,982,469.97	4,837,962,571.97

4.2

2012 1-3

	576,779,902.83	338,190,802.88	490,750,602.27	221,974,682.34
	576,779,902.83	338,190,802.88	490,750,602.27	221,974,682.34
	603,507,158.65	343,582,447.49	527,634,105.26	240,374,328.64
	452,385,444.27	287,344,387.51	421,520,098.86	197,338,637.16
	4,214,956.53	1,616,939.55	1,254,628.13	554,528.37
	37,646,648.41	10,954,088.07	32,252,856.91	6,535,768.16
	90,133,873.32	38,124,863.57	52,927,751.86	24,960,646.29
	19,126,236.12	5,542,168.79	19,678,769.50	10,984,748.66
-	-193,000.45		-10,777.45	
-	-50,182.83	-50,182.83	-936,726.00	-936,726.00
	-50,182.83	-50,182.83	-936,726.00	-936,726.00
-				
-	-26,970,439.10	-5,441,827.44	-37,831,006.44	-19,336,372.30
	102,960,140.18	790,075.30	133,268,044.28	841,653.98
	223,727.29	2,433.34	409,451.09	271,663.97
	9,945.08	2,433.34	286.12	286.12
-	75,765,973.79	-4,654,185.48	95,027,586.75	-18,766,382.29
	15,825,128.81		31,394,814.48	
-	59,940,844.98	-4,654,185.48	63,632,772.27	-18,766,382.29
	61,424,273.52	-4,654,185.48	65,413,281.99	-18,766,382.29
	-1,483,428.54		-1,780,509.72	

	0.11		0.14	
	0.11		0.14	
	65,345.16		2,671,929.89	
	60,006,190.14	-4,654,185.48	66,304,702.16	-18,766,382.29
	61,489,618.68	-4,654,185.48	68,085,211.88	-18,766,382.29
	-1,483,428.54		-1,780,509.72	

0.00

4.3

2012 1-3

	712,213,853.15	276,075,449.13	462,225,532.98	234,691,313.18
	60,809,449.61	36,486,806.96	41,285,780.68	27,755,819.94
	105,108,832.87	1,380,962.03	143,019,367.50	583,453,391.86
	878,132,135.63	313,943,218.12	646,530,681.16	845,900,524.98
	576,696,683.05	296,793,635.42	485,746,042.84	226,866,289.25

	126,307,213.50	62,393,187.73	87,802,624.89	36,864,033.50
	18,600,624.47	4,057,063.90	34,851,882.76	1,625,003.98
	130,083,781.23	42,663,674.12	68,964,204.80	155,093,606.66
	851,688,302.25	405,907,561.17	677,364,755.29	420,448,933.39
	26,443,833.38	-91,964,343.05	-30,834,074.13	425,451,591.59
	836,229.76	836,229.76	32,418.65	25,571.73
			249,600,000.00	
	836,229.76	836,229.76	249,632,418.65	25,571.73
	209,454,131.33	3,483,962.09	365,100,366.76	4,481,572.79
		600,000,000.00	109,000,000.00	445,888,820.00
	209,454,131.33	603,483,962.09	474,100,366.76	450,370,392.79
	-208,617,901.57	-602,647,732.33	-224,467,948.11	-450,344,821.06
	1,523,889,629.00	1,523,889,629.00		
	652,547,511.54	205,102,580.00	332,064,127.00	134,835,695.00
	2,176,437,140.54	1,728,992,209.00	332,064,127.00	134,835,695.00
	424,109,519.59	236,513,620.00	209,266,008.52	120,718,555.00
	19,297,940.31	6,789,329.15	10,019,494.70	6,193,582.97
	115,816,873.21	722,026.35	1,783,943.06	669,346.39

	559,224,333.11	244,024,975.50	221,069,446.28	127,581,484.36
	1,617,212,807.43	1,484,967,233.50	110,994,680.72	7,254,210.64
	66,845.23			
	1,435,105,584.47	790,355,158.12	-144,307,341.52	-17,639,018.83
	863,023,585.32	313,653,923.87	1,619,237,199.70	402,689,923.51
	2,298,129,169.79	1,104,009,081.99	1,474,929,858.18	385,050,904.68

4.4