

1 í çBŠ#ÖEî+e"D6Ñ - 9L€ œ (

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œ (:“ » J Ã- » J ú:“ » Ã- » ÃQ 4×1Ñ*6 ê ^ Añ “ Ö Ö z μ é,´-O

Î Ã ö.ž Ã ¼ ¼ È = ^ X<Š wAàE- ÃB , WLxF F65Gý WF‡%? È | ¯ ð Z [¼

F V,´# »CS + Ä

p 9:“ » w " *] ¶ ÑAP \!Q “ Ö,´:“ » J JAP Ä

œ (COCS ê)» • Ã k1Ñ JAN ÆCOCS ê R:= ú JAN j ´COCS æ JAN k1Ñ ê

^) R:= > Ö Añ “ Ö Ö z]CR Ñ Ö>~,´-O Î Ã ö.ž Ã ¼ ¼ Ä

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0 Å k?± JAÑ ž ¼CR Ñ 7 7

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:U J f • Ä s Å	522,928,602.2	329,458,193.9	58.72%
, Ž ¾ : 2 œ (6Ñ L, ' ð Y#Ö Ä s Å	-55,921,643.1	-79,459,405.8	29.62%
, Ž ¾ : 2 œ (6Ñ L, ' "L" MŽ4ŷ h W • ,ú, ' ð Y#Ö Ä s Å	-77,003,060.8	-94,093,272.2	18.16%
4ŷ:U#k Ø ×+O, ')àH #qGŷ ðNÍ Ä s Å	-71,192,497.0	-80,757,132.5	11.84%
* \!ŷ6Ñ f,ú Ä s /6Ñ Å	-0.0317	-0.045	29.56%
00Gú!ŷ6Ñ f,ú Ä s /6Ñ Å	-0.0317	-0.045	29.56%
Ð s £ w ðCt × f,ú)·	-3.20%	-3.24%	0.04%
	\ Ö z O [	: □ Ö [	\ Ö z O [" : □ Ö [î ŷ
kCt × Ä s Å	3,770,931,728.2	4,063,483,966.9	-7.20%
, Ž ¾ : 2 œ (6Ñ L, ' ðCt × Ä s Å	1,710,050,599.0	1,773,284,773.0	-3.57%

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√ F2+X□ =F2+X

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MŽ#q ØCt × 45ž •,ú Ä 5 "AÑ Ct × ŷ l ö 7, ' âK0G 6 Å	1,064,535.4	
AÑ • f O •,ú, ' o Ì>• ÙÄ > 1 J J Ñ ö 7-(£ È9'— - æ5 o 7 ö ÊNÍ F ÊGŷ Ù , ' o Ì>• ÙL" F Å	17,618,153.2	
L" :F 4N© { F, ' :U J F f • ¼ _ *	2,555,796.3	
ŷ Ö p Ç0> i ýNÍ	1,492.45	
A 6Ñ L s,ú i ýNÍ Ä0> > Å	155,574.91	
8AÑ	21,081,417.6	--

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0 >|Añ h, ' œ (Ÿ ŮMb@ Gú W œ z1\ 1 ' —MŽ4ŷ h W •,ú Ê J G n, 'MŽ4ŷ h W •,úN©- +| Ê j4ŷ h W •,ú, 'N©- ÊÄ
B\$ > Ĩ

□ F2+X√ =F2+X

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N©- +| Ê j4ŷ h W •,ú, 'N©- , ' ð ' Å

¼ Å Ö z O [6Ñ L k ú } q =6Ñ L 16Ñ ð å>~

1 Å žFJ6Ñ6Ñ L k ¼>~ å s ' =, ' H x6Ñ6Ñ L Gÿ ú } 10 =6Ñ L 16Ñ ð å>~

... } Ö6Ñ

Ö z O [žFJ6Ñ6Ñ L k	52,439	Ö z O [>~ ã s ' =, ´ H x6Ñ6Ñ L k Ä º 9 Å	0			
} 10 =6Ñ L 16Ñ õ å						
6Ñ L =0	6Ñ L WCX	16Ñ" »	16Ñ Gÿ	1 9 9L€ ^ ´ & , ´6Ñ - Gÿ	CX ì F ë5 õ å	
					6Ñ -(æ 1	Gÿ
8l\$† çBš ÅCt 9 L€ œ (	³ μMŽ - 9# ê	16.02%	282,781,90		ë5	282,781,90
					CX ì	252,745,09
- / ¹ *H É — K&> É ~J> ^ É ~J> ^ —ª ÅCt 105 'Lö 8CtH ^ AÑ B		4.98%	87,882,13			
<¼ Q à ÅCtLö 9L€ œ (	- 9# ê	4.70%	82,872,92			
L...? -1 -Lu ^ 6Ñ - 9L€ œ (É L... - Å·6Š Í,ö 5 'Añ h ÅCtLö 8 CtH ^AÑ B		4.17%	73,664,82			
* *H É □ J K&> É ~J> ^ É ~J> ^ —ª ÅCt 103 'Lö 8CtH ^AÑ B		4.04%	71,325,96			
G *Ž `*H É vK&> É ~J> -Lu ^ É ~J> ^ —ª ÅCt 104 'Lö 8CtH ^AÑ B		2.98%	52,574,14			
dK"•	³ μ8 ´f ê	2.66%	47,017,54	47,017,54	ë5	47,017,54
					CX ì	47,017,54
\$! c 2 Í ç < ÅCt 9L€ œ (	³ μMŽ - 9# ê	2.61%	46,101,36			

)» •	³ μ8 'f ê	1.95%	34,406,400	25,804,800		
QEõ Ä* #§ Å y +e0 ° 9L€ œ (	³ μMŽ - 9# ê	1.15%	20,363,830			
} 10 = L€ ^ ' &6Ñ L 16Ñ õ å						
6Ñ L =0	1 9 L€ ^ ' &6Ñ - Gÿ	6Ñ -/ý2«				
		6Ñ -/ý2«	Gÿ			
8ì\$† çBŠ ÄCt 9L€ œ (		282,781,900	ê"A 1 ŽFJ6Ñ	282,781,900		
- / ¹ *H É ¯ K&> É ~J> ^ É ~J> ^ — ^a ÄCt 105 ' Lö 8CtH ^AÑ B		87,882,130	ê"A 1 ŽFJ6Ñ	87,882,130		
<¼ Q à ÄCtLö 9L€ œ (		82,872,920	ê"A 1 ŽFJ6Ñ	82,872,920		
L...?¯-1 -Lu ^6Ñ - 9L€ œ (É L... - Ä-6Š Í,ö 5 'Añ h ÄCtLö 8 CtH ^AÑ B		73,664,820	ê"A 1 ŽFJ6Ñ	73,664,820		
* *H É □ JK&> É ~J> ^ É ~J> ^ — ^a ÄCt 103 'Lö 8 CtH ^AÑ B		71,325,960	ê"A 1 ŽFJ6Ñ	71,325,960		
G *Ž `*H É vK&> É ~J> -Lu ^ É ~J> ^ — ^a ÄCt 104 'Lö 8CtH ^AÑ B		52,574,140	ê"A 1 ŽFJ6Ñ	52,574,140		
\$! c 2 Í ç < ÄCt 9L€ œ (		46,101,360	ê"A 1 ŽFJ6Ñ	46,101,360		
QEõ Ä* #§ Å y+e0 ° 9L€ œ (		20,363,830	ê"A 1 ŽFJ6Ñ	20,363,830		
1 í çBŠ#ÖEİ+e"D6Ñ - 9L€ œ (		12,295,140	ê"A 1 ŽFJ6Ñ	12,295,140		
C] C+XAñ hCV g						
•		9,551,600	ê"A 1 ŽFJ6Ñ	9,551,600		
:F 6Ñ L £6,, £3+ F 08\$> Ø,´ B\$ >	G Ü 21\ ¼]4× ê"A# L' ¾ 2021 □ 3 8 26 8# 2021 □ 3 8 28 X\$ Í5• (# ý †5• 5 £ Ä https://sf.taobao.comÄ œ 0 ý † œ (İ ×6Ñ6Ñ L8ì\$† çBŠ ÄCt 9L€ œ (p 1 9 ,´ 221,007,786Ñ œ (6Ñ/ Ä6Ñ - WCX j L€ ^#qFJ6Ñ ÄÄ] 146,572,836Ñ ý †,´1 Ç ê j#% "• ^#-0 ° 9L€CS + œ (È 74,434,946Ñ ý †,´1 Ç ê j<¼ J-¯N©- 1Ñ*6 9 L€ œ (Äi Ž 2021 □ 4 8 21 ý †E÷ g ¼ @5 ì ú#% "• ^#- < 6 [> * *H 1Ñ *6 9L€CS + œ (ÄG *Ž `*H 1Ñ*6 9L€ œ (ú - /¹ *H 1Ñ*6 9L€ œ (1®AÒÉ £ ¾ 1 í çBŠ#ÖEİ+e"D6Ñ - 9L€ œ ({6Ñ - fC] v æ •AÞ É´>~ ä s ^ '!n È#% "• ^#- 6 -\$ Ö 1 9 œ (146,572,836Ñ6Ñ - ú 211,782,246Ñ6Ñ -) Ä,´>~ ä s È• œ (6Ñ - k>~ ä s," » j 20.31% È @ j œ (,´1\ 0 W6Ñ L Ä 6Ñ L)» • 1 98ì\$† çBŠ ÄCt 9L€ œ (10%´6Ñ - È 1 9<¼ J-¯N©- 1Ñ*6 9L€ œ (90% ,´6Ñ - È > \ œ (:« ») UM' x+O _ t O £3+ È !" È8ì\$† çBŠ ÄCt >)» • Ä<¼ J>- Ž ¾ 08\$> Ø È È 8AÑ 1 9 170,615,466Ñ œ (6Ñ/ È • œ (k6Ñ \,´ 9.67%,j œ (1\ ¼ W6Ñ L Ä L"! F È Z. 6Ñ L _ V Ž ¾ É : 2 œ (fC]1Ñ*6 î# È]?ò È,´ 08\$> Ø È È •					

	Z. 6Ñ L {L\$ _ V ^ X £6,, £3+ Ä
} 10 =6Ñ L ò >=½Ct=½ h J Ñ ð åB\$ > Ä º 9 Ä	=F2+X

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œ (} 10 = žFJ6Ñ6Ñ L Ä } 10 = L€ ^ ' & žFJ6Ñ6Ñ L X Œ z O µ ZF >|4Ö ÊC] Ô C Ä

2 Ä œ (H x6Ñ6Ñ L k ú } 10 = H x6Ñ6Ñ L 16Ñ ð å>~

□ F2+X√ =F2+X

Ct × 45ž f ,ú	1,062,498.7	751,462.9	41.39%	k?±3+ Œ O μ 45žL"5žAī 7 f ,ú î Đ p8\$ Ä
:U J F f •	2,870,401.4	1,532,578.4	87.29%	k?±3+ Œ O μ j ÑGý4ô.žAŒ f ,ú î Đ p8\$ Ä
:U J F _ *	284,061.7	1,641,171.8	-82.69%	k?±3+ Œ O μ Mž#q ØCt × 45ž • a Ÿ A p8\$ Ä
p Ç0>Ci+X	66,397.8	407,160.7	-83.69%	k?±3+ Œ O € œ (9ç Y Ÿ AAÑ f O 1 J p Ç0> Ÿ A p8\$ Ä
A 6Ñ L •,ú	-612,650.6	-909,437.4	32.63%	k?±3+ Œ z OMž ~Ct € œ (ž • Ÿ A6< A 6Ñ L •,úLž { î Đ p8\$ Ä
ı 5, 8 f,ú,´0> > ð NÍ	6,268,997.5	-39,623,602.4	11582%	k?±3+ Œ z O μ"w)# Ø E³ A ECš,´ F 1 Œ>~ È1Ç NÍ î Đ p8\$ Ä
, Ž!ý œ (p 965,´ ı 5, 8 f,ú,´0> > ðNÍ	6,268,997.5	-39,623,602.4	11582%	k?±3+ Œ z O μ"w)# Ø E³ A ECš,´ F 1 Œ>~ È1Ç NÍ î Đ p8\$ Ä
5, 8 f,ú kNÍ	-50,265,296.2	-119,992,445.7	58.11%	k?±3+ Œ z O Y#Œ ž • Ÿ A p8\$ Ä
, Ž ¾!ý œ (p 965,´ 5, 8 f,ú kNÍ	-49,652,645.5	-119,083,008.2	58.30%	k?±3+ Œ z O Y#Œ ž • Ÿ A p8\$ Ä
, Ž ¾ A 6Ñ L,´5, 8 f ,ú kNÍ	-612,650.6	-909,437.4	32.63%	k?±3+ Œ z OMž ~Ct € œ (Y #Œ ž • Ÿ A p8\$ Ä
K0 ^v ñ Ä È ã Ñ f `´)àH	645,585,850.4	493,816,267.6	30.73%	k?±3+ Œ z O:U J f • î Đ f CW!n î Đ p8\$ Ä
f `´0>CiF F	39,618,628.5	18,137,530.3	118.43%	k?±3+ Œ z O f `´ * F00> î Đ p8\$ Ä
f ` ı >4Ÿ:U#k Ø 9 £ ,)àH	9,089,427.7	13,874,598.8	-34.49%	k?±3+ Œ z O f `´ Ÿ Y ¼ ° •!n Ÿ A p8\$ Ä
_ 5 6 ú j6 _ ,)àH	150,564,270.6	88,919,616.7	69.33%	k?±3+ Œ z O>ñ ^ _ /ë6 >• ¬H î Đ p8\$ Ä
_ ,´ 4N©0>Ci	14,690,679.3	29,923,792.9	-50.91%	k?±3+ Œ z O μ5d4ã,´ î l0> ¼ 1 J p Ç0> Ÿ A p8\$
_ ı >4Ÿ:U#k Ø 9 £ ,)àH	112,441,608.7	59,465,826.4	89.09%	k?± Œ z O μ1Ñ*6Ci+X Ä î H ú °•!n1y î Đ p8\$ Ä
f ÄCt f `´,)àH	53,345,185.0		100.00%	k?± Œ z O μ f `´ ^M' -Lu6Ñ s!n Ä*6CR × ñ ` O f p8\$ Ä
45ž * ÊCt × Ä ´Ct × ¼ ı K¬ OCT × f ,)àH ðNÍ	20,390,860.2		100.00%	

C] ** ÊCt × Ã 'Ct × ¼ K¯ O C t × _ ,')àH	51,024,151.4	22,769,285.6	124.09%	k?±3+ Ö z O _ ? æ+e Q Š !n ú 0; J Ñ n!n Î Ð p 8\$ Ä
f` >1©Ct#k Ø 9 £ ,')àH	49,604,548.2	23,352,965.2	112.41%	k?±3+ Ö z O 42« L€ AñH ` O@ L" Î Ð _G}CtH Î Ð p8\$ Ä
¯F j Ñ _ ,')àH	3,840,964.6	2,427,017.8	58.26%	k?±3+ Ö z O ¯F K&> O!n Î Ð p8\$ Ä
6G)6Ñ Y ÄY#Ö F ¯ Y Ÿ _ ,')àH	12,085.5	175,459.6	-93.11%	k?±3+ Ö z O j Ñ Ÿ A p ¯ ð , Y ŸCi+X Ÿ A p8\$ Ä
_ >1©Ct#k Ø 9 £ ,')àH	13,581,528.4	-	100.00%	k?±3+ Ö z O µ C] œ (6Ñ¯ p8\$ Ä

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œ (¼2021 ¼3 826 0 ¶1\ • z: " » J1\ ¼ q >!Q JAP È ÑApFJE÷ ¶ È £ ¼ H FB3 □ ? æ+e J Ñ, ¯Ap x È Ä4ŸE÷ ý = Ø

¢ ¼.D0| È œ (ã È 6 * ? æ+e J ÑF >| H FB3 □ Ä = [ACA Ä È k?± +‰ Æ ' j Ä ?PœEİ J Ñ1y j k,´]Q " Y Ä

= ¸ • F A ¸ • J Ñ È?ð § f ð å n 3 F * ^M' 5 j1y' ' 2« ~" Y Ä ¸ • UGý FAP '7- È = j,´ J Ñ Ä

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(6Ñ L8ì\$† çBŠ ÄCt 9L€ œ (p 1 9,´ 221,007,7866Ñ œ (6Ñ¯ Ä6Ñ - WCX j L€ ^#qFJ6Ñ ÄÄ\!Q>Û (# ý †,´ 6Ñ - •8ì\$†

çBŠ ÄCt 1 9 œ (6Ñ -,´ 78.15% È • œ (k6Ñ \,´ 12.52% Ä |] È91,709,8546Ñ ¼ 54,862,9856Ñ Ä jAÑ146,572,8396Ñ Ä ý †

,´ 1 Ç è j#‰" • ^#- 0 9L€CS + œ (×74,434,9476Ñ ý †,´ 1 Ç è j<¼ J>-N©- 1Ñ*6 9L€ œ (Ä i žE÷ g ¼ @5 ì ú

#‰" • ^#- ¼2021 ¼4 821 6 [> * *H 1Ñ*6 9L€CS + œ (Ä G * Ž ` *H 1Ñ*6 9L€ œ (ú - / 1 *H 1Ñ*6 9L€ œ (1®

AÒÈ £ ¼ 1 í çBŠ#ÖEİ+e"D6Ñ - 9L€ œ ({6Ñ - fC} v æ •Ap Ê,´ >~ ã s ^ È#‰" • ^#- 6-\$ Ö 1 9 œ (146,572,8396Ñ6Ñ -

ú211,782,2476Ñ6Ñ -) Ä,´ >~ ã s È • œ (6Ñ - k>~ ã s,´ " » j20.31% È @ j œ (,´ 1\ 0 W6Ñ L Ä8ì\$† çBŠ ÄCt > | 0

8\$>| Ø è)» • Ä<¼ J>- 8AÑ 1 9170,615,4616Ñ œ (6Ñ¯ È • œ (k6Ñ \,´ 9.67%, j œ (1\ ¼ W6Ñ L Ä9 >5 = ^ X |

ÎLu _G,´ : 2 œ (6Ñ ->~ ã sCã)6Ñ L W JAP ×+OGý?± i ý F Ä È œ (" » J z : @ ^F9 +1y ð ' ,´ 6Ñ L Èœ (6

4 ¼ ×6Ñ6Ñ L Ä ÎLu × f è,´ (æ 1 Ä

Ä 9 Ä £ ¼ f`] -Añ h- -"1Ñ*6 ^ JB3 FJ. -,´ F ... ð å B\$ >

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Mb Ÿ1y Ÿ ÛmbF # >| j È i ž È] ~ è"A i ¼ -Añ h# È,´ 9 £?ð È È] -Añ- J ä È) œ (F >|0û xB3 Ä2021 ¼4

87 È œ (f`] -Añ h- -"1Ñ*6 ^ J 1 í- 1Ñ p ; ,´ È>| o 45Š » x z. - È Ä 45Š ‡ İ2021 Ð2 ' Ä Ä

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? , s1Ñ*6 r8 : " » J ÑApFJE÷ { CŠ3 Z 8 µ XOÉ\$ _Añ h Ô C p ¼4× 2 j1 ' ý 1,´ é ? * ^ çBŠ#ÖEİ -Lu ÄÖÉ\$ _ Ä 9L€

œ (1 9,´ M' -Lu ×6Ñ 9L€ œ (Ä6Ñ¯ .1 Ö02222.HK È ;1°0 " M' -Lu" Ä6Ñ¯ =CµE+13,000 76Ñ Ä2021 ¼1 818

8#1829 ÈÖÉ\$ _ çBŠFJE÷ ¼4× 2 jLò j1 ' é ?3_AÑ * ^M' -Lu6Ñ¯/130,000,0006Ñ È •M' -Lu " >| žFJ6Ñ

4,227,280,6496Ñ Ä Z!2021¼1 85 Ä,´ 3.08% È @ Ô w ' j0.167 \$ _s/6Ñ È @ Ô k ' j21,753,857.60\$ _s Ä\!Q * ^ > ÈÖÉ

È •M' -Lu " >| žFJ6Ñ4,227,280,6496Ñ,´17.51% Ä

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CW 1CtH	282,720,315.9	340,921,590.1
5 1Ç 7 H		
ö *CtH		
Ö C WH =½Ct ×	60,000,000.0	95,000,000.0
>}+OH =½Ct ×		
Ä f~ ž	7,288,281.7	3,745,186.9
Ä fCV!n	365,853,622.4	497,936,166.6
Ä f!nN©=½Ct	12,979,865.0	16,302,854.9
N´ !nN©	21,667,882.0	19,604,329.9
Ä f Ci		
Ä f 6 CV!n		
Ä f 6 8 < ö 7H		
! Ä f!n	57,305,952.1	60,654,503.9
!] Ö Ä f Y Ÿ		
Ä f6Ñ Y		
•F ^H =½Ct ×		
^CW	353,345,329.9	388,745,476.1
8 <Ct ×	1,038,929.6	1,117,124.8
1 9 µ ^Ct ×	2,070.80	14,165,221.2
0 □ µ ` O, MŽ#q ØCt ×		
! #q ØCt ×	148,717,192.4	144,347,951.2
#q ØCt × 8AÑ	1,310,919,442.2	1,582,540,405.8
MŽ#q ØCt × Ö		

nCg!n ¼ Ū!n		
j s ÅCt		
! j s ÅCt		
K ⁻ O Ä fln	27,347,622.8	28,741,654.3
K ⁻ O6Ñ s ÅCt	583,055,810.1	592,412,271.6
! s,ú s ÅCt	3,650,000.0	3,650,000.0
! MŽ#q ØH =½Ct ×		
ÅCt W o ` ×	22,584,100.9	17,409,914.0
* ÊCt ×	1,148,808,370.1	1,178,847,748.9
X * 0;	180,410,498.3	181,087,712.4
+O × W+O(™Ct ×		
"é"DCt ×		
⁻ +X sCt ×	21,621,861.3	
'Ct ×	415,576,300.4	423,403,583.6
0 _ *	13,303,631.6	7,635,681.4
v@ ¹	9,714,595.3	9,714,595.3
K ⁻ O μ zCi+X	2,969,374.9	3,007,677.5
FB & p Ç0>Ct ×	23,408,348.8	23,621,461.8
! MŽ#q ØCt ×	7,561,771.0	11,411,259.7
MŽ#q ØCt × 8AÑ	2,460,012,286.0	2,480,943,561.0
Ct × kAÑ	3,770,931,728.2	4,063,483,966.9
#q ØCO j Ö		
. O O!n	3,568,215.9	
A] ^K&> O!n		
ö •CtH		
Ô C WH =½CO j		
>}+OH =½CO j		
Ä ƒ ž	372,976,915.4	439,924,632.1
Ä CV!n	591,107,657.6	602,218,685.9
N' flnN©		
8 <CO j	23,461,633.5	41,272,591.0
† * C]H =½Ct ×!n		
h f ^!n ú < J ^ n		
*6 †Añ h!n		

*6 ¯K0Añ h!n		
Ä 6 ;ÚGœ	31,184,730.8	73,252,731.4
Ä Ô0>Ci	103,601,204.4	108,890,347.5
! Ä !n	582,208,099.9	677,141,749.0
! Ö Ä Y Ÿ		
Ä 6Ñ Y	9,260,010.2	9,260,010.2
Ä {5 Ci ú "H		
Ä 6 CV!n		
1 9 µ ^CO j		
0 ¼ µ ` O, MŽ#q ØCO j		
! #q ØCO j	8,080,633.6	8,925,711.7
#q ØCO i 8AÑ	1,716,189,091.4	1,951,626,448.9
	21,621,861.3	
K¯ O Ä 6 ;ÚGœ		
N´AÑCO j	15,403,499.4	15,403,499.4
FB & f,ú	132,934,258.0	147,824,175.8
FB & p Ç0>CO j		
! MŽ#q ØCO j		
MŽ#q ØCO j 8AÑ	169,959,618.7	163,227,675.3
CO j 8AÑ	1,886,148,710.2	2,114,854,124.2
p 965 s,ú Ö		
6Ñ \	1,764,720,000.0	1,764,720,000.0
! s,ú §		
! Ö H x6Ñ		

| 5, 8 f,ú

K ⁻ O Ä fln	27,347,622.8	28,741,654.3
K ⁻ O6Ñ s ÅCt	3,920,759,687.4	3,920,772,388.7
! s,ú s ÅCt	3,150,000.0	3,150,000.0
! MŽ#q ØH =½Ct ×		
ÅCt W o ` ×		
* ÊCt ×	1,223,797.3	1,499,219.4
X * 0;	55,900.08	55,900.08
+O × W+O(™Ct ×		
"é"DCt ×		
¯+X sCt ×		
'Ct ×	10,428,289.1	11,846,867.9
0 _ *		
v@ ¹		
K ⁻ O μ zCi+X		
FB & p Ç0>Ct ×		
! MŽ#q ØCt ×	265,214.75	225,890.85
MŽ#q ØCt × 8AÑ	3,963,230,511.6	3,966,291,921.4
Ct × kAÑ	9,266,032,326.2	9,529,057,899.2
#q ØCO j Ö		
. O O!n		
Ô C WH =½CO j		
>}+OH =½CO j		
Ä r ž		
Ä CV!n	311,424,568.8	311,390,777.5
N' flnN©		
8 <CO j	1,330,642.8	1,323,537.7
Ä 6 ;ÚGœ	3,183,026.4	5,177,079.8
Ä Ô0>Ci	3,243,169.0	1,904,816.2
! Ä !n	4,452,632,326.8	4,670,963,818.6
! j Ö Ä Y Ÿ		
Ä 6Ñ Y	8,400,000.0	8,400,000.0
1 9 μ ^CO j		
0 ¢ μ ` O, MŽ#q ØCO j		
! #q ØCO j	7,839.47	7,839.47

#q ØCO j 8AÑ	4,771,821,573.5	4,990,767,869.5
MŽ#q ØCO j Ö		
K ⁻ O O!n		
Ä j h		
! j Ö H x6Ñ		
"h5 j		

Y Ÿ f•		
"CŠ Ci		
{5 Ci ú "H f•		
¼ Ä:U J k @ \	607,225,413.2	434,721,541.9
!} Ö:U J @ \	476,578,322.1	299,877,419.4
Y Ÿ _ *		
{5 Ci ú "H _ *		
F0 H		
C„ _ * ðNÍ		
L™CS + 8 < ö 7H ðNÍ		
...4Ö Y _ *		
6 Ci+X		
0>H úLt Đ	5,851,647.1	5,732,552.5
K0 ^Ci+X	15,039,547.1	20,201,651.7
1Ñ*6Ci+X	94,724,638.2	77,421,539.8
.D Ci+X	10,366,262.4	15,569,209.2
CR ÑCi+X	4,664,996.0	15,919,169.2
!} Ö Y ŸCi+X	-114,514.4	114,859.6
Y Ÿ f•	2,403,551.4	2,397,016.3
Đ Ö ! f,ú	17,589,646.5	17,125,256.4
ÅCt f,ú Ä•a “ É” ’> G Å	6,590,430.0	7,407,224.6
!} Ö)6„:U 1 J ¼ 8:U 1 J ,’ ÅCt f,ú	6,532,944.4	7,407,224.6
z % @ VÄŒGŸ,´H =½ Ct ×4ø!'.žAÔ f,ú		
"w•f,ú Ä•a “-” ’> G Å		
ð Ž ‡ O f,ú Ä•a “ É” ,’> G Å		
œ q ’ l Ø f,ú Ä•a “ É” ’> G Å		
+X Ÿ l • aÄ•a “-” ’> G Å		126,314.8
Ct × Ÿ l • aÄ•a “-” ’> G Å		

Ct × 45ž f,úÄ • a " - " ' >	1,062,498.7	751,462.9
G Å		
9 Ä:U J Y#Ö Ä ç • "		

5, 8 f,ú,´H NÍ		
4. j s ÅCt +X ý l ö 7		
5.)àH #qGÿ ‡ O Ø 7		
6. F 1CR Ñ Ö>~ È1Ç NÍ	6,268,997.5	-39,623,602.4
7.		
, Ž ¾ A 6Ñ L,´ 5, 8 f,ú,´ 0> > ðNÍ		
3 Å5, 8 f,ú kNÍ	-50,265,296.2	-119,992,445.7
, Ž ¾!ý œ (p 965,´5, 8 f,ú kNÍ	-49,652,645.5	-119,083,008.2
, Ž ¾ A 6Ñ L,´5, 8 f,ú kNÍ	-612,650.62	-909,437.44
> Å!ý6Ñ f,ú Ö		
Ä 0 Å * !ý6Ñ f,ú	-0.0317	-0.045
Ä ¼ Å00Gú!ý6Ñ f,ú	-0.0317	-0.045

\ O +O < 0 × f ; 1 J 8 |,´ È>Û 8 | é X 8 | } } ì)à,´ ð Y#Ö j Ö s È : O>Û 8 | é ì)à,´ ð Y#Ö j Ö s Ä

È >~ ê Ö)» •

k1Ñ JAÑ ÆCOCS ê Ö R:=

JAÑ j ´COCS ê Ö R:=

4 Å!ý œ (Y#Ö>~

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NC-	\ O +ONÍ	: O +ONÍ
0 Å:U J f •	3,031,832.4	4,368,699.3
ÿ Ö:U J @ \	2,183,114.5	4,368,699.3
0>H úLt Ð	63,272.37	448,204.81
K0 ^Ci+X	0.00	0.00
1Ñ*6Ci+X	30,160,706.1	14,361,611.7
.D Ci+X	0.00	0.00
CR ÑCi+X	990,625.34	

z % ₀₀ @ \AÑGÿ,´H =½ Ct ×4ø!'.žAÔ f,ú Ä • a " - " ' > G Å		
đ Ž ± O f,ú Ä • a " É " ' > G Å		
œ q ' l Ø f,ú Ä • a " É " ' > G Å		
+X ÿ l • a Ä • a " - " ' > G Å		
Ct × ÿ l • a Ä • a " - " ' > G Å		
Ct × 45ž f,ú Ä • a " - " ' > G Å		
¼ Ä:U J Y#Ö Ä ž • " É " ' > G Å	-30,363,268.5	-24,342,181.9
Đ Ö:U J F f •	2,200.00	1,150.00
ÿ Ö:U J F _ *	136,679.94	1,750.00
9 Ä Y#Ö kNÍ Ä ž • kNÍ " É " ' > G Å	-30,497,748.5	-24,342,781.9
ÿ Ö p Ç0>Ci+X		
Ä đ Y#Ö Ä đ ž • " É " ' > G Å	-30,497,748.5	-24,342,781.9
Ä 0 Ä 15 4ÿ:U đ Y#Ö Ä đ ž • " É " ' > G Å	-30,497,748.5	-24,342,781.9
Ä ¼ Ä4ø!'4ÿ:U đ Y#Ö Ä đ ž • " É " ' > G Å		
Ä Ä 5, 8 f,ú,´0> > đNÍ		
Ä 0 Ä =7-Gý 62«F •,ú,´ 5, 8 f,ú		
1.Gý àAÑGÿAİ Ê ,úAÑ B ØNÍ		
2. s,ú# ; =7-Eœ •,ú,´ 5, 8 f,ú		
3. s,ú § ÅCt œ q ' l Ø		
4. 1 J8 DÛ +XNpL™ œ q ' l Ø		
5.		
Ä ¼ Ä 6Gý 62«F •,ú,´ 5, 8 f,ú		

1. s,ú# ; Eœ •,ú,´ 5, 8 f,ú		
2. j s ÅCt œ q ' l ø		
3. H =½Ct ×Gý 62«AÑ • 5, 8 f,ú,´ H NÍ		
4. j s ÅCt +X ý l ö 7		
5.)àH #qGý ± O Ø 7		
6. F 1CR Ñ Ö>~ È1Ç NÍ		
7.		
• Å5, 8 f,ú kNÍ	-30,497,748.5	-24,342,781.9
3 Å!y6Ñ f,ú Ö		
Ä 0 Å * \!y6Ñ f,ú		
Ä ¼ Å00Gú!y6Ñ f,ú		

5 Å 8)àH #qGý>~

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N©-	\ O +ONÍ	: O +ONÍ
0 Å4ÿ:U#k Ø ×+O,)àH #qGý Ö		
K0 ^v ñ Æ È ã Ñ f `,)àH	645,585,850.4	493,816,267.6
Ò g ^!n ¼ < J ^ n!nN© ð Î Ð NÍ		
A] ^K&> O!n ð Î ÐNÍ		
A H =½j ´ ö •CtH ð Î Ð NÍ		
f ` İ L™ 8 < Ci Ç,)àH		
f ` ½ J Ñ)àH ðNÍ		
g ØH ú ÅCt!n ð Î ÐNÍ		
f Y Ÿ Æ {5 Ci ú "H,)àH		
ö •CtH ð Î ÐNÍ		
C] J ÑCtH ð Î ÐNÍ		
*6 †Añ h f `,)àH ðNÍ		
f ` ,0>CiF F	39,618,628.5	18,137,530.3
f ` >4ÿ:U#k Ø 9 £,)àH	9,089,427.7	13,874,598.8

4ÿ:U#k Ø)àH #q • ?AÑ	694,293,906.7	525,828,396.8
C] v ñ Ã Õ ã Ñ _ ,')àH	487,789,845.0	428,276,293.2
Ò gCg!n ú Û!n ð Î ÐNÍ		
^ n] ^K&> ¼ < J!nN© ð Î ÐNÍ		
_ İ L™ 8 <C,, !nN©,)àH		
ö *CtH ð Î ÐNÍ		
_ Y Ÿ Ã {5 Ci ú "H ,')àH		
_ ...4Ö Y,)àH		
_ 5 6 ú j6 _ ,')àH	150,564,270.6	88,919,616.7
_ , ' 4N©0>Ci	14,690,679.3	29,923,792.9
_ >4ÿ:U#k Ø 9 £,)àH	112,441,608.7	59,465,826.4
4ÿ:U#k Ø)àH #q * ?AÑ	765,486,403.7	606,585,529.3
4ÿ:U#k Ø ×+O,)àH #qGŸ ðNÍ	-71,192,497.0	-80,757,132.5
¼ Ã ÅCt#k Ø ×+O,)àH #qGŸ Ö		
f ÅCt f `,)àH	53,345,185.0	
Ç ÅCt f,ú f `,)àH		
45ž * ÊCt × Ã 'Ct × ¼ K ⁻ OCT × f ,')àH ðNÍ	20,390,860.2	
45ž € œ (ú :U J ... } f ` ,')àH ðNÍ		
f ` > ÅCt#k Ø 9 £,)àH		
ÅCt#k Ø)àH #q • ?AÑ	73,736,045.3	
C] * * ÊCt × Ã 'Ct × ¼ K ⁻ OCT × _ ,')àH	51,024,151.4	22,769,285.6
ÅCt _ ,')àH		
CX ìCg!n ð Î ÐNÍ		
Ç € œ (ú :U J ... } _ ,')àH ðNÍ		
_ > ÅCt#k Ø 9 £,)àH		
ÅCt#k Ø)àH #q * ?AÑ	51,024,151.4	22,769,285.6
ÅCt#k Ø ×+O,)àH #qGŸ ðNÍ	22,711,893.9	-22,769,285.6
9 Ã1©Ct#k Ø ×+O,)àH #qGŸ Ö		
h f ÅCt f `,)àH		
] Ö € œ (h f A 6Ñ L ÅCt		

f`,)àH		
Ç O!n f`,)àH	7,409,180.5	9,390,000.0
f` >1©Ct#k Ø 9 £,)àH	49,604,548.2	23,352,965.2
1©Ct#k Ø)àH #q • ?AÑ	57,013,728.7	32,742,965.2
¬F j Ñ _ ,,)àH	3,840,964.6	2,427,017.8
6G}6Ñ Y Æ Y#Ö F ¬ Y Ÿ _ ,,)àH	12,085.5	175,459.6
!} Ö € œ (_ 5 A 6Ñ L, 6Ñ Y Æ Y#Ö		
_ >1©Ct#k Ø 9 £,)àH	13,581,528.4	
1©Ct#k Ø)àH #q * ?AÑ	17,434,578.5	2,602,477.5
1©Ct#k Ø x+O,)àH #qGÿ ðNÍ	39,579,150.2	30,140,487.7
Ä"w)· Ø))àH ú)àH 1y '(™, i ý	304,726.9	7,290,419.8
Ä Ä)àH ú)àH 1y '(™ ð î ÐNÍ	-8,596,725.9	-66,095,510.5
Ð Ö O M)àH ú)àH 1y '(™ %NÍ	234,684,563.6	788,250,423.5
• Ä O]àH ú)àH 1y '(™ %NÍ	226,087,837.6	722,154,912.9

6 ÄÍý œ ()àH #qGÿ>~

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N©-	\ O +ONÍ	: O +ONÍ
0 Ä4ÿ:U#k Ø x+O,)àH #qGÿ Ö		
K0 ^ v ñ Ä Ë ä Ñ f`,)àH	1,566,119.4	100,000.0
f`,'0>CiF F		
f` >4ÿ:U#k Ø 9 £,)àH	122,466,713.2	88,650,348.6
4ÿ:U#k Ø)àH #q • ?AÑ	124,032,832.6	88,750,348.6
C] v ñ Ä Ö ä Ñ _ ,,)àH		
_ 5 6 ú j6 _ ,,)àH	22,491,218.0	9,060,877.9
_ , 4N©0>Ci	975,997.3	12,231,859.1
_ >4ÿ:U#k Ø 9 £,)àH	74,018,617.6	64,050,910.2
4ÿ:U#k Ø)àH #q * ?AÑ	97,485,833.0	85,343,647.3
4ÿ:U#k Ø x+O,)àH #qGÿ ðNÍ	26,546,999.6	3,406,701.3
¼ Ä ÄCt#k Ø x+O,)àH #qGÿ Ö		
f ÄCt f`,)àH		

Ç ÅCt f,ú f `,)àH		
45ž * ÊCt × ã 'Ct × ¼ K¯ OCt × f `,)àH ðNÍ		
45ž € œ (ú :U J ... } f ` ,,)àH ðNÍ		
f ` > ÅCt#k Ø 9 £,)àH		
ÅCt#k Ø)àH #q • ?AÑ		
C] ** ÊCt × ã 'Ct × ¼ K¯ OCt × _ ,,)àH	775,200.00	345,351.30
ÅCt _ ,,)àH		
Ç € œ (ú :U J ... } _ ,,)àH ðNÍ		
_ > ÅCt#k Ø 9 £,)àH		

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√ _ □ V

8 !Ct ×CO j>~

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N©-	2020 ¼ 12 8 31	2021 ¼ 01 8 01	B3 □
#q ØCt × Ö			
CW 1CtH	340,921,590.1	340,921,590.1	
Ô C WH =½Ct ×	95,000,000.0	95,000,000.0	
Ä f~ ž	3,745,186.9	3,745,186.9	
Ä fCVIn	497,936,166.6	497,936,166.6	
Ä fInN©=½Ct	16,302,854.9	16,302,854.9	
N´ InN©	19,604,329.9	19,604,329.9	
! Ä fIn	60,654,503.9	60,654,503.9	
^CW	388,745,476.1	388,745,476.1	
8 <Ct ×	1,117,124.8	1,117,124.8	
1 9 µ ^Ct ×	14,165,221.2	14,165,221.2	
! #q ØCt ×	144,347,951.2	144,347,951.2	
#q ØCt × 8AÑ	1,582,540,405.8	1,582,540,405.8	
MŽ#q ØCt × Ö			
K¯ O Ä fIn	28,741,654.3	28,741,654.3	
K¯ O6Ñ s ÄCt	592,412,271.6	592,412,271.6	
! s,ú š ÄCt	3,650,000.0	3,650,000.0	
ÄCt W o` ×	17,409,914.0	17,409,914.0	
* ÊCt ×	1,178,847,748.9	1,178,847,748.9	
X * 0;	181,087,712.4	181,087,712.4	
¯+X sCt ×		25,703,730.8	25,703,730.82
'Ct ×	423,403,583.6	423,403,583.6	
0 _ *	7,635,681.4	7,635,681.4	
v@1	9,714,595.3	9,714,595.3	
K¯ O µ zCi+X	3,007,677.5	3,007,677.5	
FB & p Ç0>Ct ×	23,621,461.8	23,621,461.8	
! MŽ#q ØCt ×	11,411,259.7	11,411,259.7	
MŽ#q ØCt × 8AÑ	2,480,943,561.0	2,506,647,291.8	25,703,730.8
Ct × kAÑ	4,063,483,966.9	4,089,187,697.7	25,703,730.8
#q ØCO j Ö			

Ä ƒ ž	439,924,632.1	439,924,632.1	
Ä CV!n	602,218,685.9	602,218,685.9	
8 <CO j	41,272,591.0	41,272,591.0	
Ä 6 ;ÚGœ	73,252,731.4	73,252,731.4	
Ä Ô0>Ci	108,890,347.5	108,890,347.5	
! Ä !n	677,141,749.0	677,141,749.0	
Ä 6Ñ Y	9,260,010.2	9,260,010.2	
! #q ØCO j	8,925,711.7	8,925,711.7	
#q ØCO j 8AÑ	1,951,626,448.9		

^CW	18,393.14	18,393.14	
! #q ØCt ×	523,199.41	523,199.41	
#q ØCt × 8AÑ	5,562,765,977.7	5,562,765,977.7	
MŽ#q ØCt × Ö			
K ⁻ O Ä fln	28,741,654.3	28,741,654.3	
K ⁻ O6Ñ s ÅCt	3,920,772,388.7	5,156,826,630.2	
! s,ú š ÅCt	3,150,000.0	3,150,000.0	
* ÊCt ×	1,499,219.4	1,499,219.4	
	55,900.08	55,900.08	

2、2021年起首次执行新租赁准则追溯调整前期比较数据的说明

☐ 适用 ☒ 不适用

三、审计报告

第一季度报告是否经过审计

☐ 是 ☒ 否

公司第一季度报告未经审计。

